

SOUTHERN PROVINCIAL COUNCIL

PROVINCIAL REVENUE REPORT FOR THE YEAR :2022

Revenue Code	Rev. Category	Estimate	January	February	March	April	May
1002-04-03	Toddy Tavern Rents	2,400,000.00	4,872.95	197,003.58	389,219.49	191,701.52	196,784.88
1002-04-04	Toddy Tapping Licence Fees	15,000.00	2,600.00	1,750.00	7,146.24	300.00	0.00
1002-04-05	Local Liquor Tavern Rents	25,000,000.00	1,425,700.00	1,004,500.00	4,484,000.00	1,234,575.00	572,800.00
1002-04-06	Foreign Liquor Tavern Rents	60,000,000.00	4,777,361.81	2,361,945.87	4,912,237.10	9,344,454.63	2,548,200.50
1002-07-01	Stamp Duty on Transfer of Properties	2,250,000,000.00	253,375,505.72	257,637,916.71	309,083,028.04	230,120,780.71	231,229,435.28
1002-07-02	Stamp Duty on Court Documents	7,000,000.00	229,063.00	951,310.00	823,281.00	264,167.50	1,161,792.50
1002-09-00	Turnover Tax (Whole Sale and Retail Trade)	0.00	0.00	9,000.00	0.00	6,000.00	0.00
1003-07-09	Other Licence Fees	50,000.00	5,550.00	3,300.00	7,450.00	1,500.00	710.00
1003-07-10	Charges From Pawn Brokers	1,075,000.00	370,500.00	212,500.00	144,000.00	167,000.00	87,100.00
2003-02-06	Charges under Fauna & Flora Protection Act	0.00	1,050.00	50.00	400.00	300.00	250.00
2003-02-28	Fees on Registration of Dealers in Drugs	2,400,000.00	377,068.90	447,459.50	749,126.79	182,936.85	172,566.10
2003-02-30	Taxes on Mineral Products	6,700,000.00	1,484,217.14	384,023.50	131,596.50	864,834.68	123,228.00
2003-03-01	Court Fines	690,000,000.00	129,076,982.14	17,516,305.04	96,761,641.18	46,163,883.98	44,608,214.47
		3,044,640,000.00	391,130,471.66	280,727,064.20	417,493,126.34	288,542,434.87	280,701,081.73

Total Revenue	Refund Cross Entry	Transfers	Total
3,379,582.42	0.00	0.00	3,379,582.42
26,796.24	1,350.00	0.00	25,446.24
33,721,575.00	0.00	0.00	33,721,575.00
83,944,199.91	5,192,500.16	0.00	78,751,699.75
3,531,446,666.46	1,831,900.00	0.00	3,529,614,766.46
10,429,614.00	0.00	0.00	10,429,614.00
15,000.00	0.00	0.00	15,000.00
68,510.00	0.00	0.00	68,510.00
2,056,100.00	100,000.00	0.00	1,956,100.00
2,050.00	0.00	0.00	2,050.00
4,329,158.14	0.00	0.00	4,329,158.14
9,687,899.82	0.00	0.00	9,687,899.82
1,024,127,026.81	78,000.00	0.00	1,024,049,026.81
4,703,234,178.80	7,203,750.16	0.00	4,696,030,428.64