

SOUTHERN PROVINCIAL COUNCIL

PROVINCIAL REVENUE REPORT FOR THE YEAR : 2020

Revenue Code	Rev. Category	Estimate	January	February	March	April	May	June
1002-04-03	Toddy Tavern Rents	3,500,000.00	300,150.00	300,000.00	-	-	-	-
1002-04-04	Toddy Tapping Licence Fees	15,000.00	3,875.00	1,950.00	1,450.00	100.00	1,300.00	800.00
1002-04-05	Local Liquor Tavern Rents	40,000,000.00	5,231,966.66	542,491.92	25,000.00	120,000.00	466,666.65	2,186,700.00
1002-04-06	Foreign Liquor Tavern Rents	90,000,000.00	20,659,079.77	1,387,627.03	1,252,677.00	1,030,000.00	315,002.00	1,158,864.30
1002-07-01	Stamp Duty on Transfer of Properties	1,800,000,000.00	155,482,071.53	164,145,147.98	100,744,734.47	19,505,120.45	61,335,360.95	139,013,662.03
1002-07-02	Stamp Duty on Court Documents	9,600,000.00	142,825.00	1,134,128.00	1,695,178.00	-	603,654.00	553,151.00
1002-09-00	Turnover Tax (Whole Sale and Retail Trade)	-	106,000.00	-	100,000.00	-	6,000.00	3,000.00
1003-07-09	Other Licence Fees	600,000.00	12,926.00	4,300.00	950.00	-	36.00	6,314.00
1003-07-10	Charges From Pawn Brokers	975,000.00	142,500.00	298,500.00	87,000.00	18,000.00	30,000.00	14,500.00
2003-02-06	Charges under Fauna & Flora Protection Act	-	250.00	400.00	300.00	-	550.00	650.00
2003-02-28	Fees on Registration of Dealers in Drugs	2,500,000.00	350,343.50	350,778.52	591,159.51	74,315.25	121,934.75	68,654.50
2003-02-30	Taxes on Mineral Products	6,000,000.00	230,995.30	188,122.00	58,265.00	106,167.00	406,109.75	878,300.00
2003-03-01	Court Fines	520,000,000.00	76,688,885.12	49,875,141.74	25,828,334.56	-	28,456,634.77	74,925,504.01
Total		2,473,190,000.00	259,351,867.88	218,228,587.19	130,385,048.54	20,853,702.70	91,743,248.87	218,810,099.84

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PROVINCIAL REVENUE REPORT FOR THE YEAR : 2020

Revenue Code	Rev. Category	July	August	Total Revenue	Refund Cross Entry	Transfers	Net Revenue	Total
1002-04-03	Toddy Tavern Rents	-	50.00	600,200.00		-	600,200.00	2,280,011.12
1002-04-04	Toddy Tapping Licence Fees	575.00	-	10,050.00		-	10,050.00	314,090.00
1002-04-05	Local Liquor Tavern Rents	465,000.00	377,458.33	9,415,283.56		-	9,415,283.56	14,640,869.00
1002-04-06	Foreign Liquor Tavern Rents	6,914,181.98	846,300.16	33,563,732.24		-	33,563,732.24	40,846,997.93
1002-07-01	Stamp Duty on Transfer of Properties	187,670,281.67	162,054,947.48	989,951,326.56	1,309,423.65	-	988,641,902.91	1,290,046,046.54
1002-07-02	Stamp Duty on Court Documents	1,437,919.00	737,407.24	6,304,262.24		-	6,304,262.24	10,045,361.52
1002-09-00	Turnover Tax (Whole Sale and Retail Trade)	6,000.00	300,000.00	521,000.00		-	521,000.00	1,040,703.33
1003-07-09	Other Licence Fees	4,642.00	7,320.00	36,488.00		-	36,488.00	483,213.90
1003-07-10	Charges From Pawn Brokers	60,000.00	80,000.00	730,500.00	30,000.00	-	700,500.00	1,230,600.00
2003-02-06	Charges under Fauna & Flora Protection Act	1,100.00	750.00	4,000.00		-	4,000.00	5,650.00
2003-02-28	Fees on Registration of Dealers in Drugs	198,532.75	210,247.91	1,965,966.69	6,250.00	-	1,959,716.69	2,973,525.38
2003-02-30	Taxes on Mineral Products	1,200,921.50	948,345.50	4,017,226.05	-	-	4,017,226.05	3,649,722.24
2003-03-01	Court Fines	52,112,123.22	67,135,708.75	375,022,332.17	3,315,954.50	-	371,706,377.67	258,772,820.97
Total		250,071,277.12	232,698,535.37	1,422,142,367.51	4,661,628.15	-	1,417,480,739.36	1,626,329,611.93